

ANNEXURE N

		FY 2017-18			FY 2018-19			FY 2019-20			FY 2020-21		
		GETCO as a Whole	SLDC	Net GETCO	GETCO as a Whole	SLDC	Net GETCO	GETCO as a Whole	SLDC	Net GETCO	GETCO as a Whole	SLDC	Net GETCO
Particulars	Period	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores	Amount Rs. Crores
Basic Salary		493.94	5.96	487.98	947.20	11.55	935.65	633.53	10.67	622.86	615.46	10.40	605.05
DA		147.23	4.01	143.22	-290.59	0.70	-291.28	83.54	1.48	82.06	90.57	1.61	88.96
CPF Board Contribution		48.05	0.76	47.28	70.28	0.90	69.38	61.24	1.15	60.09	61.52	1.16	60.36
Pension Fund Board Contribution		16.35	0.15	16.20	16.07	0.15	15.92	15.68	0.17	15.51	15.61	0.17	15.43
Total		705.57	10.88	694.69	742.97	13.30	729.67	794.00	13.48	780.52	783.15	13.35	769.81
Provision for 7th pay		94.97	1.14	93.83	73.11	1.61	71.51	74.15	1.25	72.91	54.41	0.92	53.49
Net Amount (A)		610.60	9.75	600.86	669.85	11.69	658.16	719.84	12.23	707.61	728.74	12.43	716.31
Basic Salary	April 17 to July 17	73.74	0.96	72.78		1.02	76.94		1.08	81.34			85.99
DA	April 17 to July 17	91.42	1.31	90.12		1.38	95.27		1.46	100.72			106.48
CPF Board Contribution	April 17 to July 17	14.36	0.23	14.13		0.24	14.94		0.25	15.79			16.70
Pension Fund Board Contribution	April 17 to July 17	5.46	0.05	5.42		0.05	5.73		0.05	6.05			6.40
Total for 4 months		184.98	2.54	182.44		2.69	192.87		2.84	203.91			215.57
For Whole Year (B)		554.94	7.62	547.32		8.06	578.62		8.52	611.72			646.71
Payment for 7th Pay (A-B)		55.66	2.12	53.54		3.63	79.53		3.71	95.89		12.43	69.60